



OPERATING BUDGET

The Henry Ford by the Numbers

Operating Revenue (in thousands)

	2025	2024
ADMISSIONS	\$15,542	\$16,006
MEMBERSHIP	\$9,122	\$9,171
RESTAURANTS + CATERING	\$19,074	\$19,199
RETAIL	\$1,558	\$1,535
OTHER EARNED INCOME	\$13,963	\$14,195
GIFTS + CONTRIBUTIONS*	\$9,953	\$10,029
INVESTMENT INCOME	\$22,716	\$21,713
OTHER	\$1,768	\$2,215
	\$93,696	\$94,063

Operating Expenses (in thousands)

	2025	2024
PROGRAM	\$74,452	\$74,752
ADMINISTRATIVE	\$13,168	\$12,530
DEVELOPMENT + MEMBERSHIP	\$3,747	\$3,762

SURPLUS (DEFICIT)

\$2,329

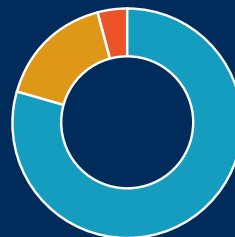
\$3,019

* Total giving to The Henry Ford in 2025 reached \$15.7 million, which includes gifts and contributions to the operations shown above.



2025 Operating Support + Revenue

PROGRAM REVENUE 26.4%
RETAIL + FOOD SALES 22.0%
GIFTS + CONTRIBUTIONS 10.6%
INVESTMENT INCOME 24.2%
OTHER 16.8%



2025 Operating Expenditures

PROGRAM 79.5%
ADMINISTRATIVE 16.5%
DEVELOPMENT + MEMBERSHIP 4.0%